



Report of the South East Area Leader

Report to Outer East Community Committee

Date: 8 July 2014

Subject: Community Plan 2014/15

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Garforth & Swillington Kippax & Methley Cross Gates & Whinmoor Temple Newsam	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The report presents a draft 2014/15 Community Committee annual Community Plan which includes priorities and actions for the year; Area Leads and a framework for community engagement.

Recommendations

2. Community Committee is recommended to agree the priorities highlighted in the plan and agree to receive regular updates on actions, activities and programmes of work that will be delivered locally to address these priorities.

1 Purpose of this report

- 1.1 The report presents a draft 2014/15 Community Committee annual Community Plan.
- 1.2 The report sets out key priorities supported by Community Committee through its Well Being Budget, delegated roles and functions, Area Lead roles and various partnership groups.

2 Background information

- 2.1 In 2008, the Leeds Strategic Plan brought together the themes in the existing Vision for Leeds and Local Area Agreement, to provide an integrated framework for partners to tackle city wide priorities. To translate city wide priorities and outcomes to local improvement priorities, the Area Committee approved a three year Area Delivery Plan in June 2008. This was replaced by the Area Committee Business Plan in 2011.
- 2.2 The Community Committee replaced Area Committee in June 2014. It will now provide an annual Community Plan that will include a framework for community engagement and set local priorities.

3 Main issues

- 3.1 The draft Community Plan has been developed and is included at the end of this cover report as **Appendix 1**.
- 3.2 The Business Plan features:
 - Priorities and actions
 - Area Leads
 - A framework for community engagement

4 Corporate Considerations

- 4.1 **Consultation and Engagement**

4.1.1 The Community Plan incorporates the community engagement framework for Outer East Community Committee that has previously been approved. It also includes city priorities with local actions and the roles of Community Committee Area Lead Members.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.

4.2.2 Project work included in the Business Plan that support this legal duty includes: gardening scheme –age and disability; activities for young people and cricket coaching – age; older person’s week – age.

4.3 Council Policies and City Priorities

4.3.1 The themes in the Community Plan will mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

4.4 Resources and Value for Money

4.4.1 As outlined in the Function Schedule 2014/15, the Well Being budget delegated by Executive Board is used to finance projects which meet the needs of the Community Plan. Members of the Community Committee are keen to ensure that wherever possible the use of Well Being budget brings in additional match funding to the area.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no specific legal implications concerning this report.

4.6 Risk Management

4.6.1 There are no specific risks identified as part of the Community Plan. However, any projects funded through Well Being budget do complete a section identifying risks and solutions as part of the application process.

5 Conclusions

- 5.1 The Community Committee requires a document to set out the key priorities for the year that links to city wide policies and provides a framework for the spend of the Well Being Budget.
- 5.2 The Community Plan will support and contribute to changes already being put in place to the planning framework at a city wide level and continue to illustrate how the Area Support Team will support partnerships and local services in this process and continue to champion the role of the Community Committee.

6 Recommendations

- 6.1 The Community Committee is asked to agree the Community Plan set out in ***Appendix 1***.

7 Background documents

- 7.1 There are no background documents.

Report author: Peter Mudge / Martin Hackett

Tel: 3368943